

Safer Staffing September 2015

Dorset HealthCare

Our vision is to lead and inspire through excellence, compassion and expertise in all we do

Staffing Report for September 2015

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust Board receives regular information of ward staffing levels. For September this information was included in the Trust Board Integrated Corporate Dashboard Month 6 – September 2015 and was reported to the Trust Board in October 2015. The report included the planned versus actual number of staffing hours per ward day and night as submitted to the Department of Health. It includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. This part of the report is shown on page 3.

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Inpatient Nursing Staffing – National Return for September

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDY22	ALDERNEY HOSPITAL	Guernsey Ward	314 - REHABILITATION		1852	1719.5	1303.5	1448.5	630	619.5	315	608.25	92.8%	111.1%	98.3%	193.1%
RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION		1629.25	1614.5	1318.5	1429.5	357	632.5	315	660.75	99.1%	108.4%	177.2%	209.8%
RDY22	ALDERNEY HOSPITAL	Herm Ward	715 - OLD AGE PSYCHIATRY		1260	1168.5	1350	2661.25	530	400	600	1210	92.7%	197.1%	75.5%	201.7%
RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY		1356	1358.83	3150	3043.67	300	300	1500	1684.17	100.2%	96.6%	100.0%	112.3%
RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION		1762	1754.03	1971.5	2010	630	632.75	315	630	99.5%	102.0%	100.4%	200.0%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION		900	881.92	1350	1577.17	630	567.5	315	378	98.0%	116.8%	90.1%	120.0%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Ryeberry Ward	314 - REHABILITATION		1404	1319.76	1350	1264.25	315	306	630	650.25	94.0%	93.6%	97.1%	103.2%
RDYEW	FORSTON CLINIC	Melstock House	710 - ADULT MENTAL ILLNESS		1027.5	1227.2	875.5	1030	320.1	333	618.58	655	119.4%	117.6%	104.0%	105.9%
RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS		855	982.26	1245	1382.25	629.24	639.9	639.9	663.17	114.9%	111.0%	101.7%	103.6%
RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		780.07	792.5	372.07	281.81	317.24	339.9	328.57	294.59	101.6%	75.7%	107.1%	89.7%
RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS		595	737	446.5	601.75	322.5	322.5	322.5	322.5	123.9%	134.8%	100.0%	100.0%
RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS		1301.5	1238.5	1349	1239.67	322.5	324.5	633.25	648.5	95.2%	91.9%	100.6%	102.4%
RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS		484	474	460.25	480.53	309.43	309.43	288.09	341.42	97.9%	104.4%	100.0%	118.5%
RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS		856	904.75	450	500.5	322.5	345	322.5	345	105.7%	111.2%	107.0%	107.0%
RDYCV	OAKCROFT	Oakcroft	700- LEARNING DISABILITY		127.5	142.5	127.5	112.5	0	0	114	114	111.8%	88.2%	-	100.0%
RDYMR	PEBBLE LODGE	Pebble Lodge	711- CHILD and ADOLESCENT PSYCHIATRY		1644	1836	1333	819.33	345	534.5	1375.5	1194	111.7%	61.5%	154.9%	86.8%
RDYEH	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION		1265	1104.5	1077	1239.25	630	599.5	294	346.5	87.3%	115.1%	95.2%	117.9%
RDY10	ST ANN'S HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS		900	1041.51	1350	1948.86	305.1	309.93	610.2	650.57	115.7%	144.4%	101.6%	106.6%
RDY10	ST ANN'S HOSPITAL	Dudsbury Ward	710 - ADULT MENTAL ILLNESS		900	807.55	2250	2162.56	305.1	320.6	915.3	1167.89	89.7%	96.1%	105.1%	127.6%
RDY10	ST ANN'S HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS		795	864.13	1225.5	1390.16	320.1	324.09	639.9	650.58	108.7%	113.4%	101.2%	101.7%
RDY10	ST ANN'S HOSPITAL	Seaview AAU	710 - ADULT MENTAL ILLNESS		1405.25	1348.15	1052.25	1549.03	309.43	322.1	629.24	960.17	95.9%	147.2%	104.1%	152.6%
RDY10	ST ANN'S HOSPITAL	Twynham Ward	712 - FORENSIC PSYCHIATRY		992.5	1054.87	2104.75	2140.9	298.76	340.08	842.64	946.83	106.3%	101.7%	113.8%	112.4%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION		891.5	765	1113.5	1034.75	630	630	315	304.5	85.8%	92.9%	100.0%	96.7%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Ward	314 - REHABILITATION		1353	1336	1716	1649.5	630	630	315	357	98.7%	96.1%	100.0%	113.3%
RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION		985.25	918.25	1090.5	1053.5	619.5	598.75	315	409.5	93.2%	96.6%	96.7%	130.0%
RDYFE	VICTORIA HOSPITAL W/BORNE	Hanham Ward	314 - REHABILITATION		1141.5	1092	1460	1373.67	619.5	630	315	346	95.7%	94.1%	101.7%	109.8%
RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION		993	945.67	1052.5	1270.42	587.25	594.25	315	539.25	95.2%	120.7%	101.2%	171.2%
RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS		1306.5	1429.25	891	1003.5	639.9	639.9	629.24	655.08	109.4%	112.6%	100.0%	104.1%
RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION		1752.5	1512.92	2107.5	2623.5	934.5	737.5	630	901.5	86.3%	124.5%	78.9%	143.1%
RDYEG	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION		1588	1499.25	1094.5	1100.25	630	630	315	315	94.4%	100.5%	100.0%	100.0%
RDYEF	WEYMOUTH COMMUNITY HOSPITAL	Chalbury Unit	715 - OLD AGE PSYCHIATRY		996	1293.01	1680	1572.33	300	480	900	863.63	129.8%	93.6%	160.0%	96.0%
RDYFC	YEATMAN HOSPITAL	The Willows	314 - REHABILITATION		2195.5	2021.25	2156	1945.75	945	935.75	630	640.5	92.1%	90.2%	99.0%	101.7%
RDY10	ST ANN'S HOSPITAL	Haven Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1704.75	1597.25	1115.75	1217.5	320.1	320.1	960	810.62	93.7%	109.1%	100.0%	84.4%