

Safer Staffing

April 2016

Dorset HealthCare

Our vision is to lead and inspire through excellence, compassion and expertise in all we do

Staffing Report for April 2016

Dorset HealthCare University NHS Foundation Trust reports on nursing staffing levels for all of its wards.

The Trust Board receives regular information of ward staffing levels. For April this information was included in the Trust Board Integrated Corporate Dashboard Month 1 – April 2016 and was reported to the Trust Board in May 2016. The report included the planned versus actual number of staffing hours per ward day and night as submitted to the Department of Health. It includes nurses on duty who do not appear on the rota, for example ward sisters. This is published on NHS Choices. This part of the report is shown on page 3.

6.7

Inpatient Nursing Staffing – National Return for April

Only complete sites your organisation is accountable for				Day				Night				Day		Night	
Hospital Site Details		Ward name	Main 2 Specialties on each ward	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate registered nurses/midwives (%)	Average fill rate care staff (%)	Average fill rate registered nurses/midwives (%)	Average fill rate care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RDY22	ALDERNEY HOSPITAL	Guernsey Ward	314 - REHABILITATION	1313.50	1103.50	1326.50	1319.50	630.00	504.00	315.00	735.00	84.0%	99.5%	80.0%	233.3%
RDY22	ALDERNEY HOSPITAL	Jersey Ward	314 - REHABILITATION	1338.25	1154.75	1344.50	1275.25	630.00	609.00	168.00	315.00	86.3%	94.8%	96.7%	187.5%
RDY22	ALDERNEY HOSPITAL	Herm Ward	715 - OLD AGE PSYCHIATRY	1193.75	1065.50	2409.50	2624.17	480.00	380.00	1070.00	1230.00	89.3%	108.9%	79.2%	115.0%
RDY22	ALDERNEY HOSPITAL	St Brelades Ward	715 - OLD AGE PSYCHIATRY	1181.00	1131.42	2509.92	2646.08	600.00	440.00	1173.00	1339.00	95.8%	105.4%	73.3%	114.2%
RDYER	BLANDFORD COMMUNITY HOSPITAL	Tarrant Ward	314 - REHABILITATION	887.50	767.33	1965.75	2040.00	628.25	588.50	630.00	672.50	86.5%	103.8%	93.7%	106.7%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Langdon Ward	314 - REHABILITATION	1336.00	853.25	1319.50	1586.75	588.00	515.25	315.00	530.25	63.9%	120.3%	87.6%	168.3%
RDYEJ	BRIDPORT COMMUNITY HOSPITAL	Ryeberry Ward	314 - REHABILITATION	900.00	595.00	675.00	1390.75	315.00	325.50	630.00	619.50	66.1%	206.0%	103.3%	98.3%
RDYEW	FORSTON CLINIC	Melstock House	710 - ADULT MENTAL ILLNESS	945.50	911.75	868.50	1079.25	320.00	320.00	640.00	640.00	96.4%	124.3%	100.0%	100.0%
RDYEW	FORSTON CLINIC	Waterston AAU	710 - ADULT MENTAL ILLNESS	875.00	891.50	1339.75	1859.25	640.00	620.75	640.00	725.33	101.9%	138.8%	97.0%	113.3%
RDYFX	NIGHTINGALE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS	315.50	490.08	170.83	296.00	328.67	328.67	204.00	295.33	155.3%	173.3%	100.0%	144.8%
RDYFX	NIGHTINGALE HOUSE	Nightingale Court	710 - ADULT MENTAL ILLNESS	586.50	625.42	437.50	512.75	322.50	322.50	322.50	322.50	106.6%	117.2%	100.0%	100.0%
RDYFX	NIGHTINGALE HOUSE	Nightingale House	710 - ADULT MENTAL ILLNESS	841.25	648.50	1288.50	1237.00	322.50	322.50	644.50	645.00	77.1%	96.0%	100.0%	100.1%
RDY32	KIMMERIDGE COURT	Kimmeridge Court	710 - ADULT MENTAL ILLNESS	483.25	485.75	510.00	1219.75	320.00	320.00	320.00	725.33	100.5%	239.2%	100.0%	226.7%
RDYFT	MAIDEN CASTLE HOUSE	Glendinning Unit	710 - ADULT MENTAL ILLNESS	446.00	461.50	423.00	488.25	322.50	345.00	322.50	345.00	103.5%	115.4%	107.0%	107.0%
RDYMR	PEBBLE LODGE	Pebble Lodge	711- CHILD and ADOLESCENT PSYCHIATRY	882.00	1012.00	1332.00	967.00	345.00	403.50	1391.00	1330.00	114.7%	72.6%	117.0%	95.6%
RDYEH	PORTLAND HOSPITAL	Castletown Ward	314 - REHABILITATION	892.00	874.42	1097.50	1121.00	630.00	620.75	315.00	325.50	98.0%	102.1%	98.5%	103.3%
RDY10	ST ANN'S HOSPITAL	Alumhurst Ward	710 - ADULT MENTAL ILLNESS	900.00	1098.58	1350.00	1869.75	305.10	320.00	610.20	888.33	122.1%	138.5%	104.9%	145.6%
RDY10	ST ANN'S HOSPITAL	Dudsbury Ward	710 - ADULT MENTAL ILLNESS	1534.00	844.70	870.00	1631.42	320.00	320.00	952.83	961.00	55.1%	187.5%	100.0%	100.9%
RDY10	ST ANN'S HOSPITAL	Harbour Ward	710 - ADULT MENTAL ILLNESS	850.50	912.50	1334.25	1511.75	319.67	333.83	629.33	735.92	107.3%	113.3%	104.4%	116.9%
RDY10	ST ANN'S HOSPITAL	Seaview AAU	710 - ADULT MENTAL ILLNESS	1573.00	1327.75	935.25	1771.83	618.67	331.17	640.00	1293.17	84.4%	189.5%	53.5%	202.1%
RDY10	ST ANN'S HOSPITAL	Twynham Ward	712 - FORENSIC PSYCHIATRY	867.75	812.00	2205.75	2258.00	319.83	319.83	960.00	948.83	93.6%	102.4%	100.0%	98.8%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Canford Ward	314 - REHABILITATION	898.50	814.50	1116.00	1058.50	630.00	630.25	314.75	314.75	90.7%	94.8%	100.0%	100.0%
RDYFG	ST LEONARDS COMMUNITY HOSPITAL	Fayrewood Ward	314 - REHABILITATION	890.00	903.75	1748.00	1695.50	630.00	609.00	315.00	348.50	101.5%	97.0%	60.9%	110.6%
RDYFF	SWANAGE COMMUNITY HOSPITAL	Stanley Purser Ward	314 - REHABILITATION	1042.00	874.92	1121.50	959.17	630.00	505.08	315.00	431.58	84.0%	85.5%	80.2%	137.0%
RDYFE	VICTORIA HOSPITAL W/BORNE	Hanham Ward	314 - REHABILITATION	861.00	807.25	1518.00	1336.00	619.50	605.25	315.00	356.50	93.8%	88.0%	97.7%	113.2%
RDYFD	WAREHAM COMMUNITY HOSPITAL	Saxon Ward	314 - REHABILITATION	885.50	846.50	1122.50	1015.00	630.00	584.25	315.00	368.50	95.6%	90.4%	92.7%	117.0%
RDYEG	WESTHAVEN HOSPITAL	Linden Unit	710 - ADULT MENTAL ILLNESS	878.00	846.75	891.75	1008.25	640.00	640.35	629.33	713.67	96.4%	113.1%	100.1%	113.4%
RDYEG	WESTHAVEN HOSPITAL	Radipole Ward	314 - REHABILITATION	1782.00	1779.83	2186.50	2140.33	944.75	851.50	630.00	769.00	99.9%	97.9%	90.1%	122.1%
RDYFY	WESTMINSTER MEMORIAL HOSPITAL	Ashmore/Shaston Ward	314 - REHABILITATION	877.50	825.33	1100.75	1135.33	619.00	509.50	315.00	442.25	94.1%	103.1%	82.3%	140.4%
RDYEF	WEYMOUTH COMMUNITY HOSPITAL	Chalbury Unit	715 - OLD AGE PSYCHIATRY	867.50	752.25	2168.00	1682.50	640.00	512.00	938.67	960.75	86.7%	77.6%	80.0%	102.4%
RDYFC	YEATMAN HOSPITAL	The Willows	314 - REHABILITATION	1770.50	1594.23	2119.00	1938.00	934.50	956.77	619.50	598.50	90.0%	91.5%	102.4%	96.6%
RDY10	ST ANN'S HOSPITAL	Haven Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT	1543.50	1045.50	1113.25	1525.83	320.00	321.33	960.00	981.17	67.7%	137.1%	100.4%	102.2%